

County: Walworth
 GENEVA LAKE MANOR
 211 SOUTH CURTIS STREET
 LAKE GENEVA 53147 Phone:(262) 248-3145
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/02): 60
 Total Licensed Bed Capacity (12/31/02): 60
 Number of Residents on 12/31/02: 56

Facility ID: 5030

Page 1

Ownership: Non-Profit Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 54

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		35.7
Supp. Home Care-Personal Care	No					More Than 4 Years		48.2
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.6			16.1
Day Services	No	Mental Illness (Org./Psy)	21.4	65 - 74	14.3			-----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	25.0			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.6	95 & Over	10.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	14.3		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	19.6	65 & Over	96.4	-----		
Transportation	No	Cerebrovascular	12.5		-----	RNs		10.3
Referral Service	No	Diabetes	3.6	Sex	%	LPNs		9.5
Other Services	No	Respiratory	0.0	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	25.0	Male	21.4	Aides, & Orderlies		
Mentally Ill	No		-----	Female	78.6			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All	
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%			Per Diem (\$)
Int. Skilled Care	8	100.0	309	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	14.3
Skilled Care	0	0.0	0	32	91.4	112	0	0.0	0	13	100.0	155	0	0.0	0	0	0.0	0	45	80.4
Intermediate	---	---	---	3	8.6	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	5.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		35	100.0		0	0.0		13	100.0		0	0.0		0	0.0		56	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02				

Percent Admissions from:		Activities of		%	% Needing Assistance of	Total
		Daily Living (ADL)		Independent	One Or Two Staff	Number of Residents
Private Home/No Home Health	3.4	Bathing	7.1	83.9	8.9	56
Private Home/With Home Health	0.9	Dressing	10.7	83.9	5.4	56
Other Nursing Homes	5.1	Transferring	16.1	73.2	10.7	56
Acute Care Hospitals	83.8	Toilet Use	16.1	73.2	10.7	56
Psych. Hosp.-MR/DD Facilities	0.0	Eating	57.1	41.1	1.8	56
Rehabilitation Hospitals	6.0	*****				
Other Locations	0.9					
Total Number of Admissions	117	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	8.9		Receiving Respiratory Care	5.4
Private Home/No Home Health	19.8	Occ/Freq. Incontinent of Bladder	32.1		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	17.2	Occ/Freq. Incontinent of Bowel	26.8		Receiving Suctioning	0.0
Other Nursing Homes	0.9				Receiving Ostomy Care	1.8
Acute Care Hospitals	24.1	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.8		Receiving Mechanically Altered Diets	16.1
Rehabilitation Hospitals	0.0					
Other Locations	10.3	Skin Care			Other Resident Characteristics	
Deaths	27.6	With Pressure Sores	5.4		Have Advance Directives	62.5
Total Number of Discharges		With Rashes	5.4		Medications	
(Including Deaths)	116				Receiving Psychoactive Drugs	58.9

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility	Ownership: Nonprofit		Bed Size: 50-99		Licensure: Skilled		All Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.0	92.2	0.98	88.5	1.02	86.7	1.04	85.1	1.06
Current Residents from In-County	71.4	76.0	0.94	72.5	0.99	69.3	1.03	76.6	0.93
Admissions from In-County, Still Residing	12.0	25.2	0.47	19.5	0.61	22.5	0.53	20.3	0.59
Admissions/Average Daily Census	216.7	95.0	2.28	125.4	1.73	102.9	2.11	133.4	1.62
Discharges/Average Daily Census	214.8	97.5	2.20	127.2	1.69	105.2	2.04	135.3	1.59
Discharges To Private Residence/Average Daily Census	79.6	38.4	2.07	50.7	1.57	40.9	1.95	56.6	1.41
Residents Receiving Skilled Care	94.6	94.3	1.00	92.9	1.02	91.6	1.03	86.3	1.10
Residents Aged 65 and Older	96.4	97.3	0.99	94.8	1.02	93.6	1.03	87.7	1.10
Title 19 (Medicaid) Funded Residents	62.5	63.8	0.98	66.8	0.94	69.0	0.91	67.5	0.93
Private Pay Funded Residents	23.2	28.5	0.81	22.7	1.02	21.2	1.09	21.0	1.10
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.6	0.00	7.1	0.00
Mentally Ill Residents	21.4	37.9	0.57	36.5	0.59	37.8	0.57	33.3	0.64
General Medical Service Residents	25.0	23.0	1.09	21.6	1.16	22.3	1.12	20.5	1.22
Impaired ADL (Mean)	43.9	49.9	0.88	48.0	0.91	47.5	0.92	49.3	0.89
Psychological Problems	58.9	52.6	1.12	59.4	0.99	56.9	1.04	54.0	1.09
Nursing Care Required (Mean)	4.2	6.3	0.67	6.3	0.68	6.8	0.62	7.2	0.59